

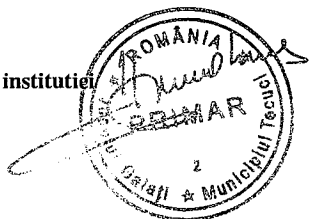
CONTUL DE REZULTAT PATRIMONIAL

31.12.2018

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDET GALATI		
02002	1.Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350600+7360100+7390000+7450100+7450200+7450300+7450400+7450500+7450700+7450900+7460100+7460200+7460300+7460900)	76.174.099	40.049.593
02003	2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000)	21.307.427	21.793.525
02004	3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109)	19.789.796	26.190.648
02006	4.Alte venituri operationale (ct.7140000+7180000+7500000++7510300+7510400+7810200+7810300+7810401+7810402+7770000)	8.717.868	8.744.736
02008	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	125.989.190	96.778.502
02008	1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+6450400+6450500+6450600+6450700+6450800+6460000+6470000)	72.990.440	50.111.899
02009	2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+6760000+6770000+6780000+6790000)	8.081.586	11.525.397
02010	3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+6280000+6290100)	27.240.153	28.757.203
02011	4.Cheltuieli de capital, amortizari si provizioane (ct.6290200+6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+6890100+6890200)	16.123.967	12.676.448
02012	5. Alte cheltuieli operationale (ct.6350100+6540000+6580101+6580109)	333.291	1.162.965
02013	TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)	124.769.437	104.233.912
02015	- EXCEDENT (rd.06-rd.13)	1.219.753	
02016	- DEFICIT (rd.13-rd.06)		7.455.410
02018	V. CHELTUIELI FINANCIARE (ct.6630000+6640000+6650100+6650200+6660000+6670000+6680000+6690000+6860300+6860400+6860800)	5.475	
02021	- DEFICIT (rd.18-rd.17)	5.475	
02023	- EXCEDENT (rd.15+20-16-21)	1.214.278	
02024	- DEFICIT (rd.16+21-15-20)		7.455.410
02025	VIII. VENITURI EXTRAORDINARE (ct.7910000)	1.337.888	1.588.817
02026	IX. CHELTUIELI EXTRAORDINARE (ct.6900000+6910000)	34.119	29.425
02028	- EXCEDENT (rd.25-rd.26)	1.303.769	1.559.392
020292	- EXCEDENT (rd.23+28-24-29)	2.518.047	
020293	- DEFICIT (rd.24+29-23-28)		5.896.018
02031	- EXCEDENT (rd.29.2-29.4)	2.518.047	
02032	- DEFICIT (rd.29.3+29.4)		5.896.018

Conducatorul institutiei



Conducatorul compartimentului  
financiar- contabil

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