



**LISTA**

obiectivelor de investitii pe anul 2011, cu finantare partiala sau integrala de la bugetul local  
repartizate pentru urmatoarele capitele bugetare

HCL 11/10.02.2011

miti lei

Nr. crt	Denumire obiectiv investitie	Valoare Totală	Valoare Totală actualizata	Cheltuieli totale (col 5 la col 9)	Finantate din											Capacitati	Termen PFI
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	Total alocatii bugetare	De la bugetul local	Pe seama transferurilor de la bugetul de stat	Din care			UE		
												buget stat	buget (cofinantare, TVA local (cofinantare, TVA , chelt neelig)	FEN din care:			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	<b>TOTAL, din care:</b>	<b>71,692.00</b>	<b>71,692.00</b>	<b>8,352.00</b>					<b>8,352.00</b>	<b>5,388.00</b>	<b>0.00</b>	<b>294.00</b>	<b>886.00</b>				
A	Lucrari in continuare	34,669.00	34,669.00	4,174.00					4,174.00	1,596.00	0.00	294.00	500.00			1,784.00	
B	Lucrari noi	30,274.00	30,274.00	1,893.00					1,893.00	1,733.00	0.00	0.00	160.00			0.00	
C	Alte cheltuieli de investitii	6,749.00	6,749.00	2,285.00					2,285.00	2,059.00	0.00	0.00	226.00			0.00	
	<b>CAP.51.02.71.</b>																
	<b>TOTAL, din care:</b>	<b>235.00</b>	<b>235.00</b>	<b>235.00</b>					<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.00</b>				
C	Alte cheltuieli de investitii	235.00	235.00	235.00					235.00	235.00	0.00	0.00	235.00				
	<b>CAP.54.02.71</b>																
	<b>TOTAL, din care:</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>					<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>				
C	Alte cheltuieli de investitii	17.00	17.00	17.00					17.00	17.00	0.00	0.00	17.00				
	<b>CAP. 61.02.71</b>																
	<b>TOTAL, din care:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00				

		INVATAMANT									
CAP. 65.02.71.		26,044.00	26,044.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00
TOTAL din care:											
A	Lucrari in continuare	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
Obiectiv de construire si reabilitare imobil 1 campus scolar		26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	44.00	44.00	44.00	44.00						
CAP. 66.02.71											
TOTAL, din care:		476.00	476.00	93.00	93.00	93.00	93.00	0.00	0.00		
B	Lucrari noi	474.00	474.00	91.00	91.00						
1 Completarea sist de prod a apei calde menajere cu sist ce utilizeaza energie solara in cadrul Spitalului Municipal Anton Cincu		474.00	474.00	91.00	91.00						
C	Alte cheltuieli de investitii	2.00	2.00	2.00	2.00						
CAP. 67.02.71											
TOTAL, din care:		3,117.00	3,117.00	3,067.00	470.00	294.00	519.00	1,784.00			
A	Lucrari in continuare	2,578.00	2,578.00	2,578.00		294.00	500.00	1,784.00			
1 Consolidarea si reabilitarea Casei de Cultura Teuci - lucrare		2,578.00	2,578.00	2,578.00		294.00	500.00	1,784.00			
C	Alte cheltuieli de investitii	539.00	539.00	489.00	470.00		19.00				
CAP. 70.02.71											
PRIMARIA TECUCI-TOTAL, din care:		35,369.00	35,369.00	2,030.00	1,663.00		367.00				
A	Lucrari in continuare	3,791.00	3,791.00	64.00	64.00						
1 Introducere cadastru imobiliar-edilitar		1,425.00	1,425.00	0.00	0.00						
2 Canalizare str.Maior Genoiu		90.00	90.00	7.00	7.00						
3 Construire locuinte sociale str Linistei etapa III (fosta cazarma 308)		2,276.00	2,276.00	57.00	57.00						
B	Lucrari noi	29,000.00	29,000.00	1,002.00	842.00		160.00				
1 Modernizare zona interblocuri(parcari,alei pietonale si carosabile, zone verzi)		3,000.00	3,000.00	312.00	312.00						

